| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| July .2016 | 281,758 |
| July .2015 | 255,089 |
| Increase(Decrease) | 26,669 |
| \% of fluctuation | 10.45 |
| Accumulated in 2016 | $2,181,725$ |
| Accumulated in 2015 | $\mathbf{1 , 7 0 8 , 8 3 8}$ |
| Increase(Decrease) | 472,887 |
| \% of fluctuation | 27.67 |

